

2002-2003 Profile of Willow Lake School District 12-3

400 Garfield St., Willow Lake, SD 57278-0170



Home County: Clark
Area in Square Miles: 301
2002 K-12 Fall Enrollment: 219

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$412,261	\$220,533	\$107,065	\$22,829
County	\$12,752	\$0	\$0	\$0
State	\$658,364	\$0	\$71,243	\$0
Federal	\$49,839	\$0	\$34,219	\$0
Total	\$1,133,215	\$220,533	\$212,527	\$22,829

State Aid

General Aid	\$635,689
Special Education	\$71,243
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$706,932

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,497
IDEA Part B	\$28,849
Total	\$30,346

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$836,606	\$31,802	\$159,382	\$22,829
PK Instruction	\$1,351	\$0	\$4,791	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,807	\$0	\$49,363	\$0
Administration Services	\$115,580	\$0	\$1,921	\$0
Transportation Services	\$75,962	\$0	\$487	\$0
Other Support Services	\$165,176	\$37,896	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$56,661	\$0	\$0
Co-Curricular	\$46,568	\$2,441	\$0	\$0
Total Expenditures	\$1,313,050	\$128,801	\$215,944	\$22,829

Ending Fund Balance

General	\$379,594
Capital Outlay	\$446,573
Special Education	\$53,033
Pension	\$0

Cost per ADM

General Fund Only	\$5,976
Educational Funds*	\$7,042

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$75,399	\$86,100

2002 Taxable Valuations

Agricultural	\$69,306,306
Owner Occupied	\$4,918,683
Non-Ag Z	\$163,146
Other Non-Ag/Utilities	\$4,131,670
Total	\$78,519,805

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	23
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	2
Other Health Impaired	1
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
Total	33

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	21
Self-Contained Classroom	5
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	3
Resource Room	4
Day Program	0
Home / Hospital Program	0
Total	33

Student Data

PK-12 Enrollment	219
Open Enrolled Students Rec'd	3
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	51.1%
% Special Needs Students	15.1%
Students Transported	122
Student to Staff Ratio	9.5
District Attendance Rate	96.7%
Number of Graduates	20

Teaching Staff Data

Average Teacher Salary	\$29,184
Experience Adjusted Salar	\$28,663
Avg Years of Experience	18.3
% with Advanced Degrees	15.4%
Certified Instructional Staff	23.0
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	260.581

Enrollment

	ADA	ADM
K-8	144.032	149.000
9-12	68.199	70.485
Total	212.231	219.485

American College Test (ACT)

English	24.5
Math	23.1
Reading	24.9
Science	23.7
Composite Score	24.2
Number Tested	13

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	0%	
Grade 9	79%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	74		69		65		71		91		67		89	
Science	79		63		61		64		70		65		81	
Social Science	68		54		69		70		70		57		57	
Language Arts	67		37		60		75		70		53		65	
Reading	73		55		62		59		62		63		80	
Complete Battery	71		57		63		67		74		61		76	
Number Tested	15	2	19	3	18	0	15	1	13	1	18	5	16	1

No assessment data are reported when less than ten students were tested.